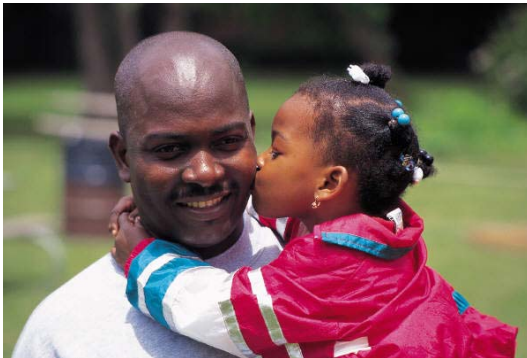


July 2005

Outcome Measures and RESULTS

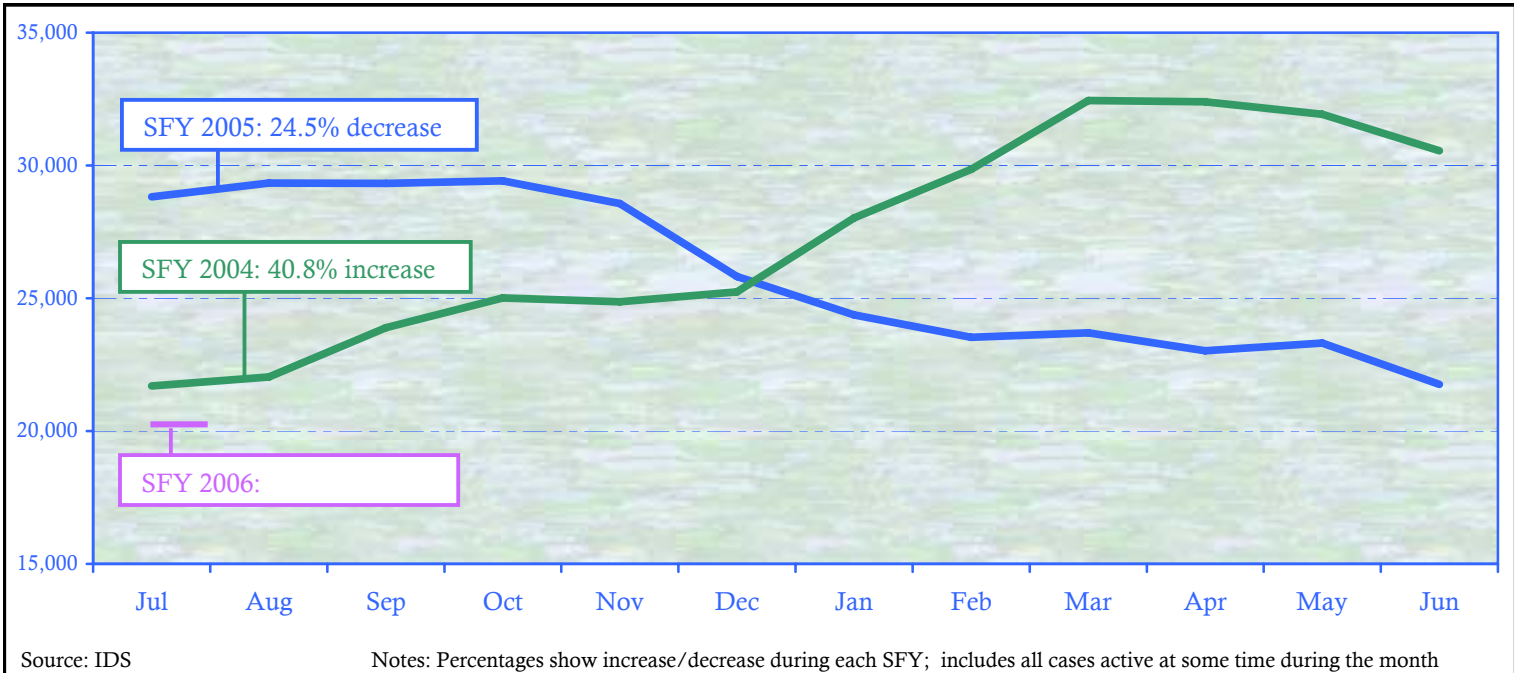
CHILD WELFARE



Definitions and Data Sources

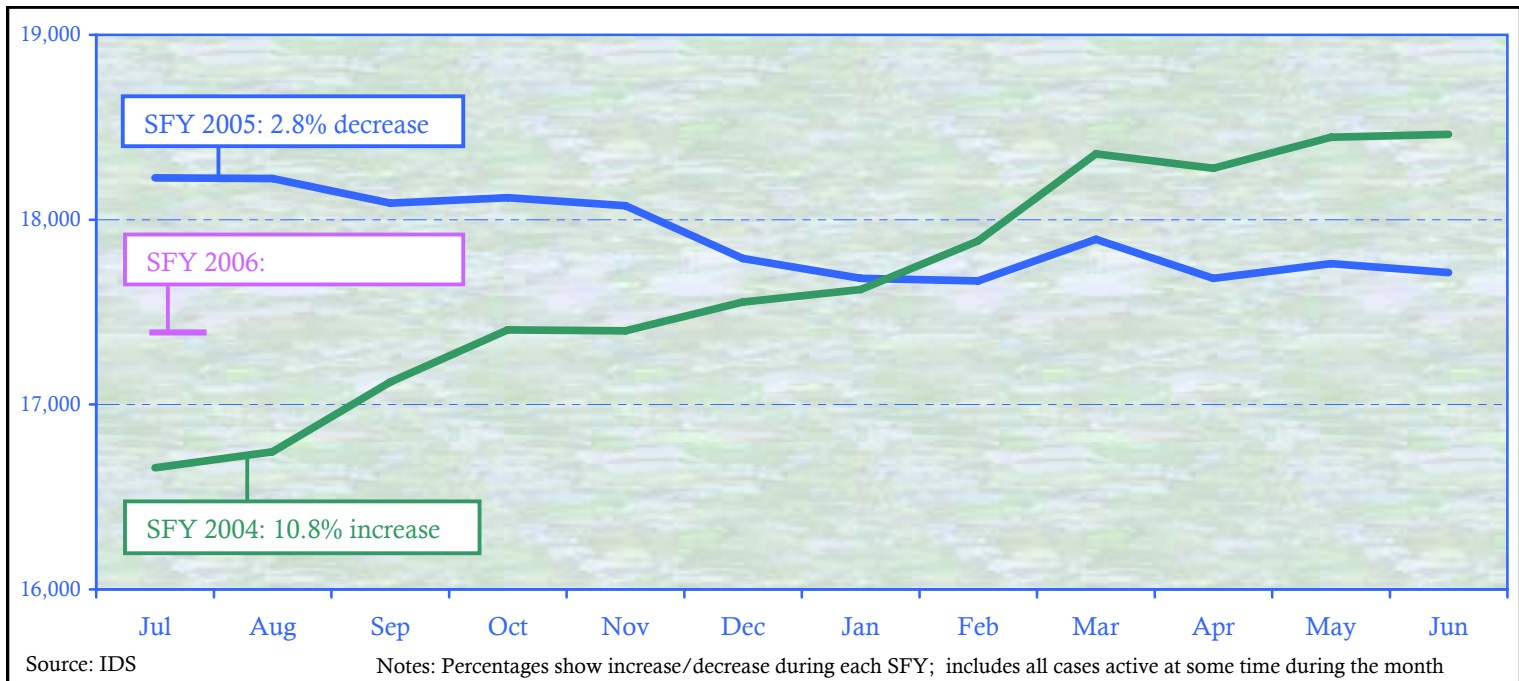
Child Protective Services Cases.....	1
Includes all cases active at some time during the month	
Source: Internal Data System	
Child Placement Services Cases	1
Includes all cases active at some time during the month	
Source: Internal Data System	
Diversion Cases Opened / That Became Child Protective Services Cases	2
The cumulative number of reports received by CPS that were diverted and the number that later were opened as CPS cases more than ten days after closing of diversion.	
Source: Internal Data System	
Recurrence of Substantiated Child Maltreatment.....	2
Of all the children who were victims of substantiated maltreatment, the percentage that had a substantiated report of maltreatment during the previous six months.	
National Standard: less than or equal to 6.10% Source: Protective Services Data System	
Foster Care Re-entries	3
Of all the children who entered foster care, the percentage that were discharged from a previous placement within twelve months of the current foster care placement.	
National Standard: less than or equal to 8.60% Source: AFCARS, Internal Data System	
Child Abuse in DFCS Foster Homes.....	3
The number of children who were victims of substantiated maltreatment by a DFCS foster Parent whose investigations were completed during the report month.	
Source: Protective Services Data System	
Children Placed with Relatives	3
Of all children in foster care, the percentage that are placed with a relative or in a relative foster home. State Target: greater than or equal to 30.00% Source: Internal Data System	
Length of Time to Achieve Reunification	4
Of all the children who exited foster care through reunification with their family, the percentage that reunified in less than twelve months from the date of their last removal from the home.	
National Standard: greater than or equal to 76.20% Source: AFCARS, Internal Data System	
Adoptions Finalized	4
The number of children whose adoption was finalized.	
Source: Social Services Adoption Unit	
Casemanagers with Thirty or More Cases	4, 5
The number of Child Welfare casemanagers whose caseloads are thirty or more cases.	
Source: Internal Data System	
Child Welfare Casemanager Separations.....	5
The number of Child Welfare casemanagers who left their positions for any reason, including transfer to other divisions within DHR, transfer to another state agency/office, resignations, or retirement. It does not include county-to-county transfers.	
Source: PeopleSoft	
Child Welfare Casemanager Vacancies	5
The number of Child Welfare casemanager positions that are not filled.	
Source: PeopleSoft	

Child Protective Services Cases



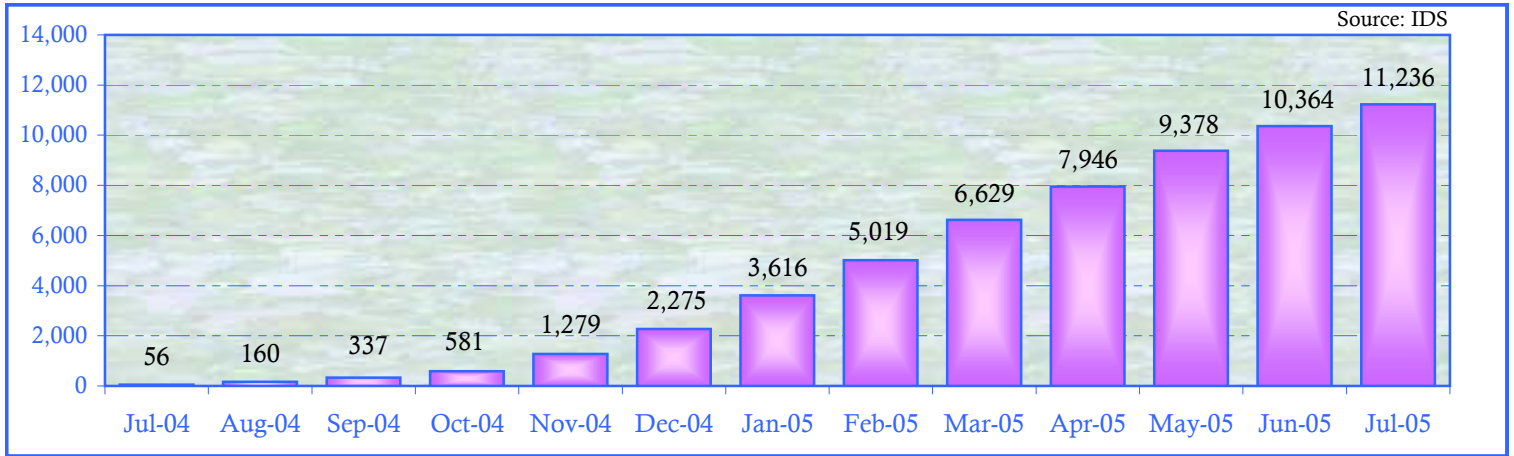
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
20,304											
28,815	29,337	29,323	29,416	28,561	25,817	24,374	23,530	23,702	23,030	23,314	21,765
21,704	22,034	23,892	25,007	24,872	25,238	28,022	29,852	32,449	32,403	31,926	30,550

Child Placement Services Cases



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
17,390											
18,227	18,223	18,089	18,119	18,075	17,790	17,683	17,668	17,893	17,683	17,762	17,714
16,658	16,745	17,121	17,404	17,398	17,555	17,622	17,885	18,356	18,278	18,446	18,462

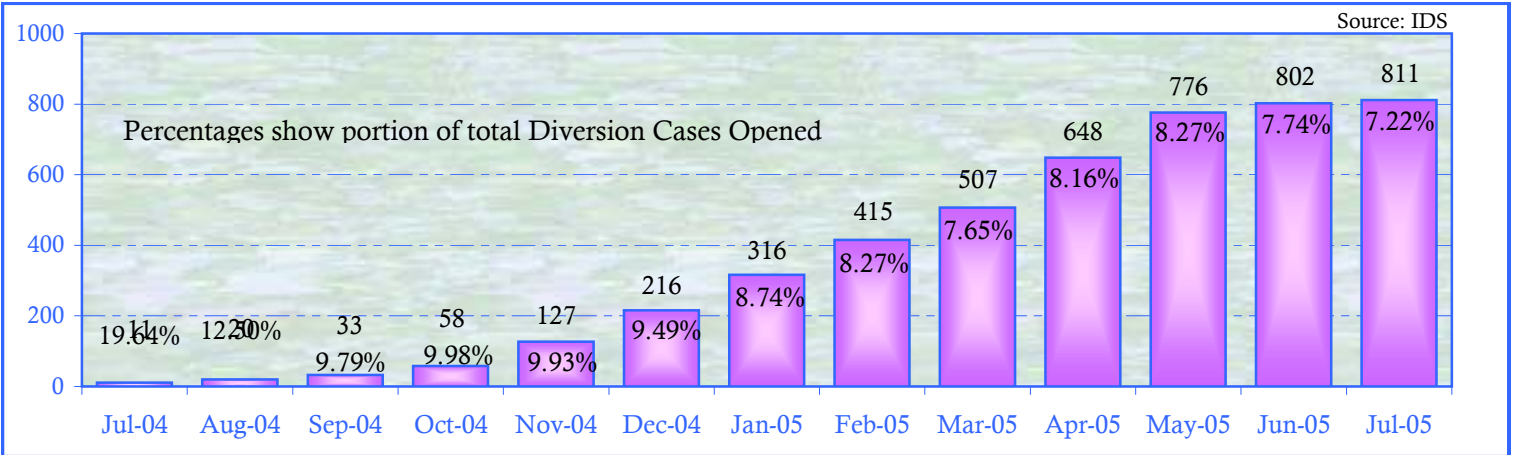
Diversion Cases Opened (cumulative)



Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05
56	160	337	581	1,279	2,275	3,616	5,019	6,629	7,946	9,378	10,364	11,236

Def: The cumulative number of reports received by CPS that were diverted and those that later were opened as CPS cases more than 10 days after closing of diversion. Note: Totals for the past two months are updated

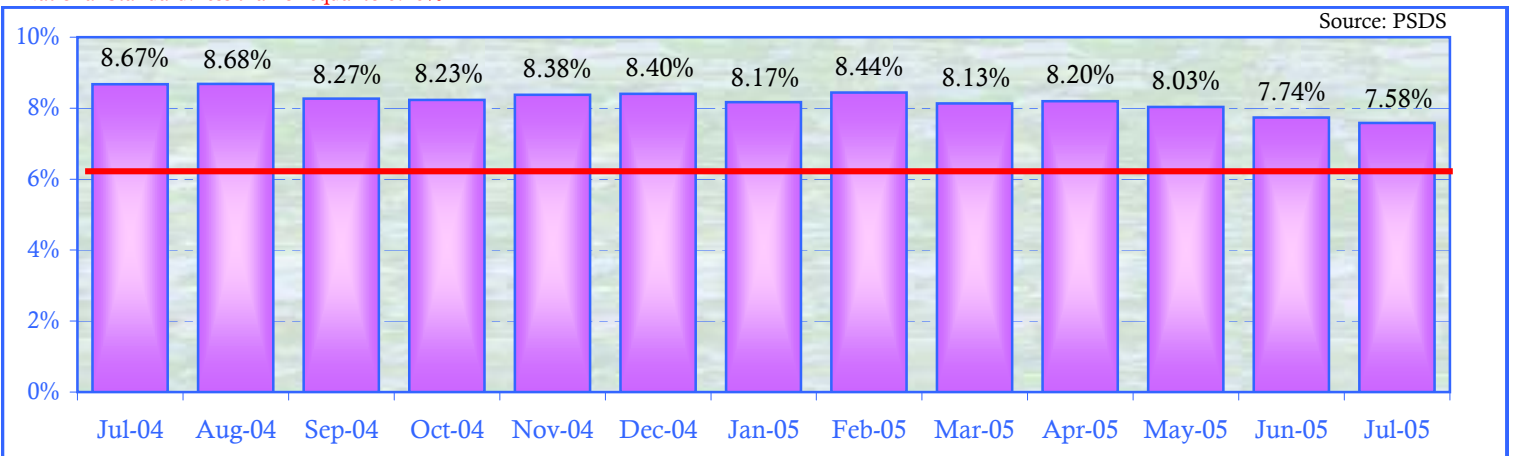
Diversion Cases That Became CPS Cases (cumulative)



Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05
11	20	33	58	127	216	316	415	507	648	776	802	811

Recurrence Of Substantiated Child Maltreatment

Def: Of all the children who were victims of substantiated maltreatment, the percentage that had a substan. report of maltreatment during the previous 6 months.
National Standard: less than or equal to 6.10%



Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05
8.67%	8.68%	8.27%	8.23%	8.38%	8.40%	8.17%	8.44%	8.13%	8.20%	8.03%	7.74%	7.58%